

Town of Richmond
Tuesday October 11, 2023
Budget Workshop
8690 Main Street, Honeoye, NY 14471

Supervisor Daryl Marshall
Councilman Stephen Barnhoorn
Councilman David Baker
Councilman Devan Cornish

29 Residents and guests in attendance

7:01pm

Supervisor Marshall opened The Town Board Budget Workshop Meeting with the Pledge of Alliance.

Environment Design Research (EDR)
Sam Gordan & Andy Britton

EDR spoke about the masterplan for Main Street to enhance and make it more welcoming and attractive. There are potential grants to help. To develop local waterfront community. There are 2 program options.

- 1) Local Waterfront Revitalization Program (LWRP) - This focuses on communities to the water. This will cost us \$6500.00.
- 2) NY Forward – Intended for smaller communities. Is the sister of DRI program. This will cost us \$20,000.00.

The Town of Richmond can have a partnership with another district for the lake.

Allens Hill Free Library
Christine Green

The library is celebrating their 140-year anniversary as an organization in our community and 128 years as a charter library in NYS. Christine spoke of what they have been doing in 2023 and what they would like to do in 2024. She would like to thank the Town Board for their past contributions and would like to ask for a donation for next year also.

Honeoye Library
Janelle Speca

The Honeoye Library is incredibly grateful for the Town and the support that they have been given. She also spoke of everything they were able to do in 2023 and plans on continuing in 2024. The library would like to have The Town of Richmond contribute for the upcoming year.

Budget Workshop:

Supervisor Marshall noted that the tax rate will remain the same as last year, \$1.88 per \$1000.00. Sales Tax exceeded expectations this year.

Supervisor Marshall explained why the Supervisors position is no longer a part time position and that is why he would like the salary to jump up to \$39,000.00 from \$21,013.00.

Councilman Baker brought up we need to be competitive in the workplace and an increase for our employees should be 3.5% not 2.5%. Councilman Barnhoorn and Councilman Cornish agreed after a discussion was had. Supervisor Marshall asked us to adjourn so that he can make the adjustment in the budget but noted he does not agree with it.

9:17pm

Councilman Barnhoorn motioned to adjourn The Town Board Meeting

Councilman Baker 2nd

All in Favor

**Next Meeting:
Budget Workshop
October 18, 2023
7:00pm**

**Meeting Scheduled:
Town Board Meeting
November 14, 2023
7:00pm**

Respectfully Submitted

Tracy Lortscher, Richmond Town Clerk

Date