

TOWN BUDGET

FOR 2019

TOWN OF RICHMOND

IN

ONTARIO COUNTY

CERTIFICATION OF TOWN CLERK

I, Linda A. Grace, TOWN CLERK,
CERTIFY THAT THE FOLLOWING IS A TRUE AND CORRECT COPY OF THE
2019 BUDGET OF THE TOWN OF RICHMOND AS ADOPTED ON NOVEMBER 13,
2018.

Signed:

Linda A. Grace

Dated: November 14, 2018

TOWN OF RICHMOND, NEW YORK
SUMMARY OF FISCAL BUDGET BY FUND
FOR 2019

		Appropriations	Estimated Revenue	Unexpended Fund Balance	Amount to be Raised by Tax	Appropriated Reserves
A	GENERAL FUND - TOWNWIDE	\$ 1,286,092.23	825,694.51	239,897.72	220,500.00	0.00
DA	HIGHWAY FUND - TOWNWIDE	\$ 1,849,929.78	1,089,705.00	179,430.78	580,794.00	0.00
	TOTAL TOWN	3,136,022.01	1,915,399.51	419,328.50	801,294.00	0.00
SPECIAL DISTRICTS						
SF	RICHMOND FIRE DISTRICT	\$ 460,381.00	0.00	0.00	460,381.00	0.00
SL	LIGHTING DISTRICT	\$ 7,600.00	4.00	596.00	7,000.00	0.00
SW	HONEOYE WATER DISTRICT	\$ 111,796.96	100.00	9,008.96	102,688.00	0.00
SW1	SHETLER ROAD WATER DISTRICT	\$ 13,338.43	10.00	635.75	12,692.68	0.00
SW2	ELR WATER DIST - SR EXT #1	\$ 128,992.50	0.00	-2.65	128,995.15	0.00
SW3	ASHLEY/WHITE WATER DIST-SR EXT #2	\$ 16,231.25	0.00	-0.09	16,231.34	0.00
	TOTAL SPECIAL DISTRICTS	738,340.14	114.00	10,237.97	727,988.17	0.00
	GRANDTOTAL	\$ 3,874,362.15	1,915,513.51	429,566.47	1,529,282.17	0.00

**TOWN OF RICHMOND
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2019**

(ADOPTED NOVEMBER 13, 2018)

Schedule 1-A		Expenditures /Revenues 2017	Modified Budget 06/30/2018	Recommended Budget 2019	Adopted Budget 2019
APPROPRIATIONS					
GENERAL GOVERNMENT SUPPORT					
TOWN BOARD					
PERSONAL SERVICES					
A1010.1	TOWN BOARD	11,958.70	12,622.00	12,874.00	12,874.00
	TOTAL PERSONAL SERVICES	11,958.70	12,622.00	12,874.00	12,874.00
CONTRACTUAL EXPENSE					
A1010.4	CONTRACTUAL	0.00	1,000.00	1,000.00	1,000.00
	TOTAL CONTRACTUAL EXPENSE	0.00	1,000.00	1,000.00	1,000.00
	TOTAL TOWN BOARD	11,958.70	13,622.00	13,874.00	13,874.00
JUSTICES					
PERSONAL SERVICES					
A1110.1	JUSTICES	26,257.00	26,913.00	27,541.00	27,451.00
A1110.1A	COURT CLERK	6,008.97	7,252.00	7,397.00	7,397.00
	TOTAL PERSONAL SERVICES	32,265.97	34,165.00	34,938.00	34,848.00
EQUIPMENT/CAPITAL OUTLAY					
A1110.2	EQUIPMENT	0.00	0.00	0.00	0.00
A1110.2G	EQUIPMENT GRANT	1,016.00	0.00	0.00	0.00
	TOTAL EQUIPMENT/CAPITAL OUTLAY	1,016.00	0.00	0.00	0.00
CONTRACTUAL EXPENSE					
A1110.4	CONTRACTUAL	1,824.97	3,250.00	3,000.00	3,000.00
	TOTAL CONTRACTUAL EXPENSE	1,824.97	3,250.00	3,000.00	3,000.00
	TOTAL JUSTICES	35,106.94	37,415.00	37,938.00	37,848.00
SUPERVISOR					
PERSONAL SERVICES					
A1220.1	SUPERVISOR	14,104.00	14,457.00	14,746.00	14,746.00
A1220.1A	SUPERVISOR CLERK	994.29	3,223.00	6,572.00	4,929.00
	TOTAL PERSONAL SERVICES	15,098.29	17,680.00	21,318.00	19,675.00
CONTRACTUAL EXPENSE					
A1220.4	CONTRACTUAL	328.78	1,250.00	2,000.00	2,000.00
	TOTAL CONTRACTUAL EXPENSE	328.78	1,250.00	2,000.00	2,000.00
	TOTAL SUPERVISOR	15,427.07	18,930.00	23,318.00	21,675.00

**TOWN OF RICHMOND
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2019**

(ADOPTED NOVEMBER 13, 2018)

Schedule 1-A		Expenditures /Revenues 2017	Modified Budget 06/30/2018	Recommended Budget 2019	Adopted Budget 2019
AUDITOR					
CONTRACTUAL EXPENSE					
A1320.4	CONTRACTUAL	0.00	0.00	3,000.00	0.00
	TOTAL CONTRACTUAL EXPENSE	0.00	0.00	3,000.00	0.00
	TOTAL AUDITOR	0.00	0.00	3,000.00	0.00
BUDGET					
PERSONAL SERVICES					
A1340.1	BUDGET OFFICER	2,128.00	2,181.00	2,225.00	2,225.00
A1340.1A	PERSONAL SERVICES	869.00	1,000.00	1,020.00	1,020.00
	TOTAL PERSONAL SERVICES	2,997.00	3,181.00	3,245.00	3,245.00
CONTRACTUAL EXPENSE					
A1340.4	CONTRACTUAL	0.00	0.00	1,000.00	1,000.00
	TOTAL CONTRACTUAL EXPENSE	0.00	0.00	1,000.00	1,000.00
	TOTAL BUDGET	2,997.00	3,181.00	4,245.00	4,245.00
ASSESSMENT					
PERSONAL SERVICES					
A1355.1	ASSESSOR	33,238.87	34,070.00	34,751.00	34,751.00
A1355.1A	ASSESSOR CLERK	9,931.11	12,569.00	14,787.00	14,787.00
A1355.1B	BOARD OF ASSESSMENT REVIEW	235.80	500.00	1,000.00	1,000.00
	TOTAL PERSONAL SERVICES	43,405.78	47,139.00	50,538.00	50,538.00
CONTRACTUAL EXPENSE					
A1355.4	CONTRACTUAL	2,081.08	4,000.00	4,500.00	4,500.00
	TOTAL CONTRACTUAL EXPENSE	2,081.08	4,000.00	4,500.00	4,500.00
	TOTAL ASSESSMENT	45,486.86	51,139.00	55,038.00	55,038.00
TOWN CLERK					
PERSONAL SERVICES					
A1410.1	TOWN CLERK	45,290.00	46,422.00	47,350.00	47,350.00
A1410.1A	DEPUTY TOWN CLERK	12,694.14	14,499.00	14,787.00	14,787.00
	TOTAL PERSONAL SERVICES	57,984.14	60,921.00	62,137.00	62,137.00
EQUIPMENT/CAPITAL OUTLAY					
A1410.2	EQUIPMENT	0.00	0.00	0.00	0.00
	TOTAL EQUIPMENT/CAPITAL OUTLAY	0.00	0.00	0.00	0.00

**TOWN OF RICHMOND
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2019**

(ADOPTED NOVEMBER 13, 2018)

Schedule 1-A		Expenditures /Revenues 2017	Modified Budget 06/30/2018	Recommended Budget 2019	Adopted Budget 2019
CONTRACTUAL EXPENSE					
A1410.4	CONTRACTUAL	4,105.68	5,000.00	5,000.00	5,000.00
	TOTAL CONTRACTUAL EXPENSE	4,105.68	5,000.00	5,000.00	5,000.00
	TOTAL TOWN CLERK	62,089.82	65,921.00	67,137.00	67,137.00
LAW					
CONTRACTUAL EXPENSE					
A1420.4	CONTRACTUAL	20,983.93	20,000.00	20,000.00	20,000.00
	TOTAL CONTRACTUAL EXPENSE	20,983.93	20,000.00	20,000.00	20,000.00
	TOTAL LAW	20,983.93	20,000.00	20,000.00	20,000.00
PERSONNEL					
PERSONAL SERVICES					
A1430.1	BOOKKEEPER	24,270.00	24,877.00	25,375.00	25,375.00
	TOTAL PERSONAL SERVICES	24,270.00	24,877.00	25,375.00	25,375.00
CONTRACTUAL EXPENSE					
.0.4	CONTRACTUAL	1,527.78	2,000.00	2,300.00	2,300.00
	TOTAL CONTRACTUAL EXPENSE	1,527.78	2,000.00	2,300.00	2,300.00
	TOTAL PERSONNEL	25,797.78	26,877.00	27,675.00	27,675.00
ENGINEER					
CONTRACTUAL EXPENSE					
A1440.4	CONTRACTUAL	11,939.80	20,000.00	20,000.00	20,000.00
	TOTAL CONTRACTUAL EXPENSE	11,939.80	20,000.00	20,000.00	20,000.00
	TOTAL ENGINEER	11,939.80	20,000.00	20,000.00	20,000.00
ELECTIONS					
CONTRACTUAL EXPENSE					
A1450.4	CONTRACTUAL	3,000.00	3,000.00	3,000.00	3,000.00
	TOTAL CONTRACTUAL EXPENSE	3,000.00	3,000.00	3,000.00	3,000.00
	TOTAL ELECTIONS	3,000.00	3,000.00	3,000.00	3,000.00
RECORDS MANAGEMENT OFFICER					
PERSONAL SERVICES					
A1460.1	RECORDS MANAGEMENT OFFICER DEP TC	1,807.56	3,227.00	3,290.00	3,290.00
	TOTAL PERSONAL SERVICES	1,807.56	3,227.00	3,290.00	3,290.00
CONTRACTUAL EXPENSE					
.0.4	CONTRACTUAL	0.00	150.00	150.00	150.00
	TOTAL CONTRACTUAL EXPENSE	0.00	150.00	150.00	150.00
	TOTAL RECORDS MANAGEMENT OFFICER	1,807.56	3,377.00	3,440.00	3,440.00

TOWN OF RICHMOND
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2019

(ADOPTED NOVEMBER 13, 2018)

Schedule 1-A		Expenditures /Revenues 2017	Modified Budget 06/30/2018	Recommended Budget 2019	Adopted Budget 2019
BUILDINGS					
PERSONAL SERVICES					
A1620.1	BUILDINGS GROUNDSKEEPER	33,813.00	34,658.00	35,351.00	35,351.00
A1620.1A	BRUSH PIT PERSONNEL SERVICES	1,000.00	1,000.00	1,000.00	1,000.00
A1620.1B	CLEANING PERSONAL SERVICES	10,896.37	10,250.00	10,455.00	10,455.00
	TOTAL PERSONAL SERVICES	45,709.37	45,908.00	46,806.00	46,806.00
EQUIPMENT/CAPITAL OUTLAY					
A1620.2	EQUIPMENT	35,849.50	54,500.00	54,500.00	4,500.00
	TOTAL EQUIPMENT/CAPITAL OUTLAY	35,849.50	54,500.00	54,500.00	4,500.00
CONTRACTUAL EXPENSE					
A1620.4	CONTRACTUAL	30,664.91	36,400.00	40,000.00	40,000.00
A1620.4A	BULK WATER CONTRACTUAL	3,857.58	5,000.00	5,000.00	5,000.00
A1620.4B	BRUSH PIT CONTRACTUAL	0.00	4,000.00	5,000.00	5,000.00
	TOTAL CONTRACTUAL EXPENSE	34,522.49	45,400.00	50,000.00	50,000.00
	TOTAL BUILDINGS	116,081.36	145,808.00	151,306.00	101,306.00
CENTRAL COMMUNICATION SYSTEM					
CONTRACTUAL EXPENSE					
A1650.4	CENTRAL COMMUNICATION SYSTEM	16,874.37	18,000.00	18,000.00	18,000.00
	TOTAL CONTRACTUAL EXPENSE	16,874.37	18,000.00	18,000.00	18,000.00
	TOTAL CENTRAL COMMUNICATION SYSTEM	16,874.37	18,000.00	18,000.00	18,000.00
CENTRAL PRINTING & MAILING					
CONTRACTUAL EXPENSE					
A1670.4	CONTRACTUAL	3,212.74	4,600.00	4,600.00	4,600.00
	TOTAL CONTRACTUAL EXPENSE	3,212.74	4,600.00	4,600.00	4,600.00
	TOTAL CENTRAL PRINTING & MAILING	3,212.74	4,600.00	4,600.00	4,600.00
CENTRAL DATA PROCESSING					
EQUIPMENT/CAPITAL OUTLAY					
A1680.2	EQUIPMENT	628.80	2,500.00	5,000.00	5,000.00
	TOTAL EQUIPMENT/CAPITAL OUTLAY	628.80	2,500.00	5,000.00	5,000.00
CONTRACTUAL EXPENSE					
A1680.4	CONTRACTUAL	5,362.27	6,000.00	6,100.00	6,100.00
	TOTAL CONTRACTUAL EXPENSE	5,362.27	6,000.00	6,100.00	6,100.00
	TOTAL CENTRAL DATA PROCESSING	5,991.07	8,500.00	11,100.00	11,100.00

**TOWN OF RICHMOND
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2019**

(ADOPTED NOVEMBER 13, 2018)

Schedule 1-A		Expenditures /Revenues 2017	Modified Budget 06/30/2018	Recommended Budget 2019	Adopted Budget 2019
SPECIAL ITEMS					
A1910.4	UNALLOCATED INSURANCE	39,904.26	45,000.00	47,250.00	47,250.00
A1920.4	MUNICIPAL ASSOCIATION DUES	1,000.00	1,150.00	1,100.00	1,100.00
A1990.4	CONTINGENT ACCOUNT	0.00	20,000.00	20,000.00	20,000.00
TOTAL SPECIAL ITEMS		40,904.26	66,150.00	68,350.00	68,350.00
TOTAL GENERAL GOVERNMENT SUPPORT		419,659.26	506,520.00	532,021.00	477,288.00
PUBLIC SAFETY					
TRAFFIC CONTROL					
CONTRACTUAL EXPENSE					
A3310.4	TRAFFIC CONTROL ROAD STRIPING & SIGNS	26,302.59	30,600.00	30,600.00	30,600.00
TOTAL CONTRACTUAL EXPENSE		26,302.59	30,600.00	30,600.00	30,600.00
TOTAL TRAFFIC CONTROL		26,302.59	30,600.00	30,600.00	30,600.00
CONTROL OF DOGS					
CONTRACTUAL EXPENSE					
A3510.4	CONTRACTUAL	10,897.00	10,900.00	10,000.00	10,000.00
TOTAL CONTRACTUAL EXPENSE		10,897.00	10,900.00	10,000.00	10,000.00
TOTAL CONTROL OF DOGS		10,897.00	10,900.00	10,000.00	10,000.00
OTHER ANIMAL CONTROL					
CONTRACTUAL EXPENSE					
A3520.4	CONTRACTUAL	672.80	1,000.00	2,000.00	2,000.00
TOTAL CONTRACTUAL EXPENSE		672.80	1,000.00	2,000.00	2,000.00
TOTAL OTHER ANIMAL CONTROL		672.80	1,000.00	2,000.00	2,000.00
TOTAL PUBLIC SAFETY		37,872.39	42,500.00	42,600.00	42,600.00
PUBLIC HEALTH					
PUBLIC HEALTH					
PERSONAL SERVICES					
A4010.1	PERSONAL SERVICES	1,000.00	0.00	0.00	0.00
TOTAL PERSONAL SERVICES		1,000.00	0.00	0.00	0.00
TOTAL PUBLIC HEALTH		1,000.00	0.00	0.00	0.00
REGISTRAR OF VITAL STATISTICS					

**TOWN OF RICHMOND
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2019**

(ADOPTED NOVEMBER 13, 2018)

Schedule 1-A		Expenditures /Revenues 2017	Modified Budget 06/30/2018	Recommended Budget 2019	Adopted Budget 2019
PERSONAL SERVICES					
A4020.1	PER SER	100.00	100.00	100.00	100.00
	TOTAL PERSONAL SERVICES	100.00	100.00	100.00	100.00
CONTRACTUAL EXPENSE					
A4020.4	CONTRACT	0.00	150.00	150.00	150.00
	TOTAL CONTRACTUAL EXPENSE	0.00	150.00	150.00	150.00
	TOTAL REGISTRAR OF VITAL STATISTICS	100.00	250.00	250.00	250.00
	TOTAL PUBLIC HEALTH	1,100.00	250.00	250.00	250.00
TRANSPORTATION					
HIGHWAY ADMINISTRATION					
PERSONAL SERVICES					
A5010.1	HIGHWAY SUPERINTENDENT	63,281.00	64,863.00	66,160.00	66,160.00
A5010.1A	HIGHWAY BOOKKEEPER	2,230.00	2,500.00	2,550.00	2,550.00
	TOTAL PERSONAL SERVICES	65,511.00	67,363.00	68,710.00	68,710.00
EQUIPMENT/CAPITAL OUTLAY					
A5010.2	EQUIPMENT	0.00	0.00	0.00	0.00
	TOTAL EQUIPMENT/CAPITAL OUTLAY	0.00	0.00	0.00	0.00
CONTRACTUAL EXPENSE					
A5010.4	CONTRACTUAL	765.30	2,100.00	2,100.00	2,100.00
	TOTAL CONTRACTUAL EXPENSE	765.30	2,100.00	2,100.00	2,100.00
	TOTAL HIGHWAY ADMINISTRATION	66,276.30	69,463.00	70,810.00	70,810.00
GARAGE					
PERSONAL SERVICES					
A5132.1	GARAGE CLEANER	1,404.78	1,804.00	1,840.00	1,840.00
	TOTAL PERSONAL SERVICES	1,404.78	1,804.00	1,840.00	1,840.00
EQUIPMENT/CAPITAL OUTLAY					
A5132.2	EQUIPMENT	0.00	0.00	0.00	0.00
	TOTAL EQUIPMENT/CAPITAL OUTLAY	0.00	0.00	0.00	0.00
CONTRACTUAL EXPENSE					
A5132.4	CONTRACTUAL	61,254.29	75,000.00	75,000.00	80,000.00
	TOTAL CONTRACTUAL EXPENSE	61,254.29	75,000.00	75,000.00	80,000.00
	TOTAL GARAGE	62,659.07	76,804.00	76,840.00	81,840.00

**TOWN OF RICHMOND
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2019**

(ADOPTED NOVEMBER 13, 2018)

Schedule 1-A		Expenditures /Revenues 2017	Modified Budget 06/30/2018	Recommended Budget 2019	Adopted Budget 2019
STREET LIGHTING					
EQUIPMENT/CAPITAL OUTLAY					
A5182.2	EQUIPMENT	0.00	0.00	2,300.00	3,200.00
	TOTAL EQUIPMENT/CAPITAL OUTLAY	0.00	0.00	2,300.00	3,200.00
CONTRACTUAL EXPENSE					
A5182.4	CONTRACTUAL	1,361.91	2,500.00	2,500.00	2,500.00
	TOTAL CONTRACTUAL EXPENSE	1,361.91	2,500.00	2,500.00	2,500.00
	TOTAL STREET LIGHTING	1,361.91	2,500.00	4,800.00	5,700.00
SIDEWALKS					
EQUIPMENT/CAPITAL OUTLAY					
A5410.2	EQUIPMENT	0.00	5,000.00	5,000.00	20,000.00
	TOTAL EQUIPMENT/CAPITAL OUTLAY	0.00	5,000.00	5,000.00	20,000.00
CONTRACTUAL EXPENSE					
A5410.4	CONTRACTUAL	0.00	0.00	0.00	0.00
	TOTAL CONTRACTUAL EXPENSE	0.00	0.00	0.00	0.00
	TOTAL SIDEWALKS	0.00	5,000.00	5,000.00	20,000.00
	TOTAL TRANSPORTATION	130,297.28	153,767.00	157,450.00	178,350.00
ECONOMIC ASSISTANCE AND OPPORTUNITY					
PUBLICITY					
PERSONAL SERVICES					
A6410.1	PERSONAL SERVICES	1,740.99	1,787.00	2,054.00	2,054.00
	TOTAL PERSONAL SERVICES	1,740.99	1,787.00	2,054.00	2,054.00
CONTRACTUAL EXPENSE					
A6410.4	CONTRACTUAL	0.00	1,500.00	1,500.00	1,500.00
	TOTAL CONTRACTUAL EXPENSE	0.00	1,500.00	1,500.00	1,500.00
	TOTAL PUBLICITY	1,740.99	3,287.00	3,554.00	3,554.00
	TOTAL ECONOMIC ASSISTANCE AND OPPORTUNITY	1,740.99	3,287.00	3,554.00	3,554.00
CULTURE AND RECREATION					
RECREATION ADMINISTRATION					
PERSONAL SERVICES					
A7020.1	RECREATION SPECIALIST	40,490.00	41,502.00	42,332.00	42,332.00
A7020.1A	DEPUTY REC SPECIALIST P/T	4,055.76	5,140.00	5,243.00	5,243.00
	TOTAL PERSONAL SERVICES	44,545.76	46,642.00	47,575.00	47,575.00

**TOWN OF RICHMOND
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2019**

(ADOPTED NOVEMBER 13, 2018)

Schedule 1-A		Expenditures /Revenues 2017	Modified Budget 06/30/2018	Recommended Budget 2019	Adopted Budget 2019
EQUIPMENT/CAPITAL OUTLAY					
A7020.2	EQUIPMENT	0.00	0.00	0.00	0.00
	TOTAL EQUIPMENT/CAPITAL OUTLAY	0.00	0.00	0.00	0.00
CONTRACTUAL EXPENSE					
A7020.4	CONTRACTUAL	1,835.43	2,000.00	2,000.00	2,000.00
	TOTAL CONTRACTUAL EXPENSE	1,835.43	2,000.00	2,000.00	2,000.00
TOTAL RECREATION ADMINISTRATION		46,381.19	48,642.00	49,575.00	49,575.00
PARKS					
EQUIPMENT/CAPITAL OUTLAY					
A7110.2	EQUIPMENT	1,106.29	4,500.00	10,000.00	10,000.00
A7110.2A	EQUIPMENT	5,500.00	1,000.00	1,000.00	0.00
A7110.2R	EQUIPMENT RESERVE	0.00	0.00	0.00	11,000.00
	TOTAL EQUIPMENT/CAPITAL OUTLAY	6,606.29	5,500.00	11,000.00	21,000.00
CONTRACTUAL EXPENSE					
0.4	CONTRACTUAL	5,970.63	6,500.00	6,500.00	6,500.00
	TOTAL CONTRACTUAL EXPENSE	5,970.63	6,500.00	6,500.00	6,500.00
TOTAL PARKS		12,576.92	12,000.00	17,500.00	27,500.00
YOUTH PROGRAMS					
PERSONAL SERVICES					
A7310.1	REC ASSISTANTS & LIFEGUARDS	28,450.20	40,054.00	43,000.00	40,054.00
	TOTAL PERSONAL SERVICES	28,450.20	40,054.00	43,000.00	40,054.00
CONTRACTUAL EXPENSE					
A7310.4	CONTRACTUAL	8,263.25	8,500.00	10,000.00	10,000.00
	TOTAL CONTRACTUAL EXPENSE	8,263.25	8,500.00	10,000.00	10,000.00
TOTAL YOUTH PROGRAMS		36,713.45	48,554.00	53,000.00	50,054.00
LIBRARY					
CONTRACTUAL EXPENSE					
A7410.4	CONTRACTUAL	93,918.00	99,043.00	101,664.00	101,024.00
	TOTAL CONTRACTUAL EXPENSE	93,918.00	99,043.00	101,664.00	101,024.00
TOTAL LIBRARY		93,918.00	99,043.00	101,664.00	101,024.00
HISTORIAN					
PERSONAL SERVICES					
0.1	HISTORIAN	1,067.00	1,094.00	1,200.00	1,200.00
	TOTAL PERSONAL SERVICES	1,067.00	1,094.00	1,200.00	1,200.00

TOWN OF RICHMOND
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2019

(ADOPTED NOVEMBER 13, 2018)

Schedule 1-A		Expenditures /Revenues 2017	Modified Budget 06/30/2018	Recommended Budget 2019	Adopted Budget 2019
EQUIPMENT/CAPITAL OUTLAY					
A7510.2	EQUIPMENT	0.00	0.00	0.00	0.00
	TOTAL EQUIPMENT/CAPITAL OUTLAY	0.00	0.00	0.00	0.00
CONTRACTUAL EXPENSE					
A7510.4	CONTRACTUAL	0.00	300.00	300.00	300.00
	TOTAL CONTRACTUAL EXPENSE	0.00	300.00	300.00	300.00
	TOTAL HISTORIAN	1,067.00	1,394.00	1,500.00	1,500.00
CELEBRATIONS					
CONTRACTUAL EXPENSE					
A7550.4	CONTRACTUAL	9,150.00	9,000.00	9,200.00	7,500.00
	TOTAL CONTRACTUAL EXPENSE	9,150.00	9,000.00	9,200.00	7,500.00
	TOTAL CELEBRATIONS	9,150.00	9,000.00	9,200.00	7,500.00
	TOTAL CULTURE AND RECREATION	199,806.56	218,633.00	232,439.00	237,153.00
HOME AND COMMUNITY SERVICES					
ZONING					
PERSONAL SERVICES					
A8010.1	ZONING CODE OFFICER	43,297.00	44,379.00	45,267.00	44,379.00
A8010.1A	DEPUTY CEO P/T	1,674.18	8,378.00	20,000.00	20,000.00
A8010.1B	ZONING BOARD SECRETARY	1,135.77	1,547.00	1,578.00	1,578.00
A8010.1C	ZBA MEMBERS	1,136.00	2,496.00	2,565.00	2,565.00
A8010.1D	CODE OFFICE CLERK P/T	0.00	0.00	8,544.00	8,544.00
	TOTAL PERSONAL SERVICES	47,242.95	56,800.00	77,954.00	77,066.00
EQUIPMENT/CAPITAL OUTLAY					
A8010.2	EQUIPMENT	0.00	0.00	0.00	0.00
	TOTAL EQUIPMENT/CAPITAL OUTLAY	0.00	0.00	0.00	0.00
CONTRACTUAL EXPENSE					
A8010.4	CONTRACTUAL	8,929.09	4,000.00	4,000.00	4,000.00
	TOTAL CONTRACTUAL EXPENSE	8,929.09	4,000.00	4,000.00	4,000.00
	TOTAL ZONING	56,172.04	60,800.00	81,954.00	81,066.00
PLANNING					
PERSONAL SERVICES					
A8020.1	PLANNING SECRETARY	3,466.26	3,787.00	3,861.00	3,861.00
0.1B	PLANNING BOARD MEMBERS	2,264.00	3,684.00	3,756.00	3,756.00
	TOTAL PERSONAL SERVICES	5,730.26	7,471.00	7,617.00	7,617.00

**TOWN OF RICHMOND
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2019**

(ADOPTED NOVEMBER 13, 2018)

Schedule 1-A		Expenditures /Revenues 2017	Modified Budget 06/30/2018	Recommended Budget 2019	Adopted Budget 2019
EQUIPMENT/CAPITAL OUTLAY					
A8020.2	EQUIPMENT	0.00	0.00	0.00	0.00
	TOTAL EQUIPMENT/CAPITAL OUTLAY	0.00	0.00	0.00	0.00
CONTRACTUAL EXPENSE					
A8020.4	CONTRACTUAL	1,470.30	1,500.00	1,500.00	1,500.00
	TOTAL CONTRACTUAL EXPENSE	1,470.30	1,500.00	1,500.00	1,500.00
TOTAL PLANNING		7,200.56	8,971.00	9,117.00	9,117.00
ENVIRONMENTAL CONTROL					
EQUIPMENT/CAPITAL OUTLAY					
A8090.2	WEED HARVESTER PAYMENT	11,794.71	12,000.00	12,000.00	12,000.00
	TOTAL EQUIPMENT/CAPITAL OUTLAY	11,794.71	12,000.00	12,000.00	12,000.00
CONTRACTUAL EXPENSE					
A8090.4	WEED HARVESTER PERSONNEL & OCSW	8,329.35	12,500.00	12,500.00	12,500.00
	TOTAL CONTRACTUAL EXPENSE	8,329.35	12,500.00	12,500.00	12,500.00
TOTAL ENVIRONMENTAL CONTROL		20,124.06	24,500.00	24,500.00	24,500.00
COMMUNITY BEAUTIFICATION					
CONTRACTUAL EXPENSE					
A8510.4	COMMUNITY BEAUTIFICATION	1,065.65	2,000.00	2,000.00	2,000.00
	TOTAL CONTRACTUAL EXPENSE	1,065.65	2,000.00	2,000.00	2,000.00
TOTAL COMMUNITY BEAUTIFICATION		1,065.65	2,000.00	2,000.00	2,000.00
FLOOD & EROSION CONTROL					
CONTRACTUAL EXPENSE					
A8745.4	FLOOD & EROSION CONTROL	1,802.86	50,000.00	50,000.00	50,000.00
	TOTAL CONTRACTUAL EXPENSE	1,802.86	50,000.00	50,000.00	50,000.00
TOTAL FLOOD & EROSION CONTROL		1,802.86	50,000.00	50,000.00	50,000.00
CEMETERIES					
CONTRACTUAL EXPENSE					
A8810.4	LAKEVIEW CEMETERIES CONTRACTUAL	10,000.00	10,000.00	10,000.00	10,000.00
	TOTAL CONTRACTUAL EXPENSE	10,000.00	10,000.00	10,000.00	10,000.00
TOTAL CEMETERIES		10,000.00	10,000.00	10,000.00	10,000.00
TOTAL HOME AND COMMUNITY SERVICES		96,365.17	156,271.00	177,571.00	176,683.00
EMPLOYEE BENEFITS					

TOWN OF RICHMOND
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2019

(ADOPTED NOVEMBER 13, 2018)

Schedule 1-A		Expenditures /Revenues 2017	Modified Budget 06/30/2018	Recommended Budget 2019	Adopted Budget 2019
EMPLOYEE BENEFITS					
A9010.8	STATE RETIREMENT	39,656.16	41,000.00	42,240.00	42,240.00
A9030.8	SOCIAL SECURITY	31,856.89	36,813.00	37,522.00	38,750.00
TOTAL EMPLOYEE BENEFITS		71,513.05	77,813.00	79,762.00	80,990.00
WORKERS COMPENSATION					
A9040.8	WORKERS COMPENSATION	11,663.00	15,162.00	19,710.50	19,710.50
A9050.8	NYS UNEMPLOYMENT INSURANCE	0.00	0.00	0.00	0.00
A9055.8	DISABILITY INSURANCE	424.80	450.00	450.00	450.00
A9060.8	HOSPITAL & MEDICAL INSURANCE	55,339.16	60,300.00	62,000.00	62,000.00
TOTAL WORKERS COMPENSATION		67,426.96	75,912.00	82,160.50	82,160.50
TOTAL EMPLOYEE BENEFITS		138,940.01	153,725.00	161,922.50	163,150.50
DEBT SERVICE					
SERIAL BONDS					
PRINCIPAL					
A9710.6	SERIAL BONDS PRINCIPAL	70,000.00	75,000.00	0.00	0.00
TOTAL PRINCIPAL		70,000.00	75,000.00	0.00	0.00
INTEREST					
A9710.7	SERIAL BONDS INTEREST	5,987.50	3,187.50	0.00	0.00
TOTAL INTEREST		5,987.50	3,187.50	0.00	0.00
TOTAL SERIAL BONDS		75,987.50	78,187.50	0.00	0.00
INSTALLMENT PURCHASE DEBT					
PRINCIPAL					
A9785.6	INSTALLMENT PURCHASE DEBT	6,402.57	6,615.78	6,836.08	6,836.08
TOTAL PRINCIPAL		6,402.57	6,615.78	6,836.08	6,836.08
INTEREST					
A9785.7	INSTALLMENT PURCHASE DEBT INTEREST	661.16	447.95	227.65	227.65
TOTAL INTEREST		661.16	447.95	227.65	227.65
TOTAL INSTALLMENT PURCHASE DEBT		7,063.73	7,063.73	7,063.73	7,063.73
TOTAL DEBT SERVICE		83,051.23	85,251.23	7,063.73	7,063.73
TOTAL APPROPRIATIONS		1,108,832.89	1,320,204.23	1,314,871.23	1,286,092.23

TOWN OF RICHMOND
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2019

(ADOPTED NOVEMBER 13, 2018)

Schedule 2-A

		Expenditures /Revenues 2017	Modified Budget 06/30/2018	Recommended Budget 2019	Adopted Budget 2019
ESTIMATED REVENUES					
	REAL PROPERTY TAXES				
A1001	REAL PROPERTY TAXES	305,500.00	320,500.00	320,500.00	220,500.00
	TOTAL REAL PROPERTY TAXES	305,500.00	320,500.00	320,500.00	220,500.00
	REAL PROPERTY TAX ITEMS				
A1081	IN LIEU OF TAXES	0.00	122.21	122.00	168.01
A1090	PENALTIES ON REAL	5,715.84	5,000.00	5,000.00	5,000.00
	TOTAL REAL PROPERTY TAX ITEMS	5,715.84	5,122.21	5,122.00	5,168.01
	NON-PROPERTY TAX ITEMS				
A1120	NONPROPERTY TAX DISTRIBUTION BY	519,276.32	674,730.00	674,730.00	626,730.00
A1170	FRANCHISES	-943.55	16,000.00	16,000.00	20,000.00
	TOTAL NON-PROPERTY TAX ITEMS	518,332.77	690,730.00	690,730.00	646,730.00
	DEPARTMENTAL INCOME				
A1255	CLERK FEES	2,056.05	2,400.00	2,400.00	2,800.00
	PARK & RECREATION CHARGES	15,385.00	17,248.00	19,071.50	19,071.50
A2012	RECREATION CONCESSIONS	13,256.00	10,000.00	10,000.00	10,000.00
A2110	ZONING FEES	20,452.78	14,000.00	14,000.00	17,000.00
A2115	PLANNING BOARD FEES	315.00	250.00	300.00	300.00
A2142	UNMETERED SALES BULK WATER	5,739.00	7,000.00	6,000.00	6,000.00
	TOTAL DEPARTMENTAL INCOME	57,203.83	50,898.00	51,771.50	55,171.50
	USE OF MONEY AND PROPERTY				
A2401	INTEREST & EARNINGS	363.99	400.00	450.00	450.00
A2401P	INTEREST & EARNINGS - PARK RESERVE	2.44	0.00	0.00	0.00
A2401RA	INTEREST & EARNINGS - LAKE QUAL	46.19	0.00	0.00	0.00
A2401RS	INTEREST & EARNINGS - SIDEWALK	13.53	0.00	0.00	0.00
A2410	RENTAL OF REAL PROPERTY	250.00	1,250.00	1,250.00	1,250.00
	TOTAL USE OF MONEY AND PROPERTY	676.15	1,650.00	1,700.00	1,700.00
	LICENSES AND PERMITS				
A2530	GAMES OF CHANCE LICENSES	0.00	0.00	0.00	0.00
A2544	DOG LICENSES	5,624.00	6,500.00	6,500.00	6,500.00
A2545	TOWER FEES	4,500.00	4,000.00	4,000.00	4,000.00
A2590	PERMITS - OTHER	25.00	0.00	0.00	0.00
	TOTAL LICENSES AND PERMITS	10,149.00	10,500.00	10,500.00	10,500.00

**TOWN OF RICHMOND
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2019**

(ADOPTED NOVEMBER 13, 2018)

Schedule 2-A		Expenditures /Revenues 2017	Modified Budget 06/30/2018	Recommended Budget 2019	Adopted Budget 2019
FINES AND FORFEITURES					
A2610	FINES & FORFEITED BAIL	11,097.50	10,000.00	10,000.00	10,000.00
A2620	FORFEITURE OF DEPOSITS	0.00	0.00	0.00	0.00
	TOTAL FINES AND FORFEITURES	11,097.50	10,000.00	10,000.00	10,000.00
SALE OF PROPERTY & COMPENSATIO					
A2665	SALE OF EQUIPMENT	0.00	4,000.00	0.00	0.00
A2680	INSURANCE RECOVERIES	0.00	0.00	0.00	0.00
	TOTAL SALE OF PROPERTY &	0.00	4,000.00	0.00	0.00
MISCELLANEOUS LOCAL SOURCES					
A2701	REFUND OF PRIOR YR EX	4,323.39	1,500.00	0.00	500.00
A2770	MISCELLANEOUS REVENUE - SPECIFY	208.23	0.00	0.00	100.00
	TOTAL MISCELLANEOUS LOCAL SOURCES	4,531.62	1,500.00	0.00	600.00
STATE AID					
A3001	STATE REVENUE SHARING (PER CAPITA)	10,825.00	10,825.00	10,825.00	10,825.00
A3025	MORTGAGE TAX	78,857.57	70,000.00	75,000.00	75,000.00
A3021	NYS COURT FACILITIES GRANT	0.00	0.00	0.00	0.00
A3089	OTHER GENERAL GOVT STATE AID	5,704.04	0.00	0.00	0.00
A3389	OTHER PUBLIC SAFETY	0.00	0.00	0.00	0.00
A3820	YOUTH PROGRAMS	8,500.00	8,500.00	11,500.00	10,000.00
A3960	NYS EMERGENCY DISASTER ASSISTANCE	0.00	0.00	0.00	0.00
	TOTAL STATE AID	103,886.61	89,325.00	97,325.00	95,825.00
A4960	FEMA	0.00	0.00	0.00	0.00
A5031	INTERFUND TRANSFERS	0.00	0.00	0.00	0.00
					1,046,194.51
TOTAL ESTIMATED REVENUES		1,017,093.32	1,184,225.21	1,187,648.50	1,046,194.51
APPROPRIATED FUND BALANCE		91,739.57	135,979.02	127,222.73	239,897.72
TOTAL REVENUES & OTHER SOURCES		1,108,832.89	1,320,204.23	1,314,871.23	1,286,092.23

**TOWN OF RICHMOND
FISCAL BUDGET HIGHWAY FUND - TOWNWIDE
FOR 2019**

(ADOPTED NOVEMBER 13, 2018)

Schedule 1-DA		Expenditures /Revenues 2017	Modified Budget 06/30/2018	Recommended Budget 2019	Adopted Budget 2019
APPROPRIATIONS					
TRANSPORTATION					
GENERAL REPAIRS					
PERSONAL SERVICES					
DA5110.1	PERSONAL SERVIC	172,825.83	179,000.00	185,500.00	185,500.00
	TOTAL PERSONAL SERVICES	172,825.83	179,000.00	185,500.00	185,500.00
CONTRACTUAL EXPENSE					
DA5110.4	CONTRACTUAL	442,484.66	397,126.00	405,026.00	405,026.00
	TOTAL CONTRACTUAL EXPENSE	442,484.66	397,126.00	405,026.00	405,026.00
	TOTAL GENERAL REPAIRS	615,310.49	576,126.00	590,526.00	590,526.00
PERMANENT IMPROVEMENTS					
EQUIPMENT/CAPITAL OUTLAY					
DA5112.2	CAPITAL OUTLAY	149,865.56	122,920.00	122,920.00	122,920.00
DA5112.2A	CHIPS EXTREME WEATHER INCREASE C	23,258.57	0.00	0.00	0.00
DA5112.2B	PAVE NY	28,055.35	0.00	0.00	0.00
	TOTAL EQUIPMENT/CAPITAL OUTLAY	201,179.48	122,920.00	122,920.00	122,920.00
	TOTAL PERMANENT IMPROVEMENTS	201,179.48	122,920.00	122,920.00	122,920.00
MACHINERY					
EQUIPMENT/CAPITAL OUTLAY					
DA5130.2	CAPITAL OUTLAY	0.00	78,000.00	78,000.00	69,000.00
DA5130.2A	COMMUNICATIONS EQUIPMENT	0.00	5,000.00	5,000.00	5,000.00
DA5130.2R	EQUIPMENT RESERVE	0.00	0.00	0.00	100,000.00
	TOTAL EQUIPMENT/CAPITAL OUTLAY	0.00	83,000.00	83,000.00	174,000.00
CONTRACTUAL EXPENSE					
DA5130.4	CONTRACTUAL	193,693.92	175,000.00	185,000.00	185,000.00
	TOTAL CONTRACTUAL EXPENSE	193,693.92	175,000.00	185,000.00	185,000.00
	TOTAL MACHINERY	193,693.92	258,000.00	268,000.00	359,000.00
BRUSH & WEEDS					
PERSONAL SERVICES					
DA5140.1	PERSONAL SERVICES	26,285.07	30,000.00	30,500.00	30,500.00
	TOTAL PERSONAL SERVICES	26,285.07	30,000.00	30,500.00	30,500.00
EQUIPMENT/CAPITAL OUTLAY					
DA5140.2	EQUIPMENT	0.00	0.00	0.00	0.00
	TOTAL EQUIPMENT/CAPITAL OUTLAY	0.00	0.00	0.00	0.00

**TOWN OF RICHMOND
FISCAL BUDGET HIGHWAY FUND - TOWNWIDE
FOR 2019**

(ADOPTED NOVEMBER 13, 2018)

Schedule 1-DA		Expenditures /Revenues 2017	Modified Budget 06/30/2018	Recommended Budget 2019	Adopted Budget 2019
CONTRACTUAL EXPENSE					
DA5140.4	CONTRACTUAL	21,654.11	20,000.00	20,000.00	20,000.00
	TOTAL CONTRACTUAL EXPENSE	21,654.11	20,000.00	20,000.00	20,000.00
	TOTAL BRUSH & WEEDS	47,939.18	50,000.00	50,500.00	50,500.00
SNOW REMOVAL					
PERSONAL SERVICES					
DA5142.1	PERSONAL SERVICES	68,318.74	80,000.00	83,000.00	83,000.00
	TOTAL PERSONAL SERVICES	68,318.74	80,000.00	83,000.00	83,000.00
CONTRACTUAL EXPENSE					
DA5142.4	CONTRACTUAL	41,297.70	122,910.00	125,370.00	125,370.00
	TOTAL CONTRACTUAL EXPENSE	41,297.70	122,910.00	125,370.00	125,370.00
	TOTAL SNOW REMOVAL	109,616.44	202,910.00	208,370.00	208,370.00
SERVICES FOR OTHER GOVERNMENTS					
PERSONAL SERVICES					
L 48.1	PERS SERV	36,724.92	45,000.00	47,000.00	47,000.00
	TOTAL PERSONAL SERVICES	36,724.92	45,000.00	47,000.00	47,000.00
CONTRACTUAL EXPENSE					
DA5148.4	CONTRACTUAL	117,807.30	122,910.00	125,370.00	125,370.00
	TOTAL CONTRACTUAL EXPENSE	117,807.30	122,910.00	125,370.00	125,370.00
	TOTAL SERVICES FOR OTHER GOVERNMENTS	154,532.22	167,910.00	172,370.00	172,370.00
	TOTAL TRANSPORTATION	1,322,271.73	1,377,866.00	1,412,686.00	1,503,686.00
EMPLOYEE BENEFITS					
EMPLOYEE BENEFITS					
DA9010.8	STATE RETIREMENT	42,960.84	45,000.00	45,760.00	45,760.00
DA9030.8	SOCIAL SECURITY	22,275.07	25,500.00	26,500.00	26,500.00
	TOTAL EMPLOYEE BENEFITS	65,235.91	70,500.00	72,260.00	72,260.00
WORKERS COMPENSATION					
DA9040.8	WORKERS COMPENSATION	11,663.00	15,162.00	19,710.50	19,710.50
DA9050.8	NYS UNEMPLOYMENT INSURANCE	4,628.83	8,000.00	8,000.00	8,000.00
DA9055.8	DISABILITY INSURANCE	183.00	250.00	250.00	250.00
	TOTAL WORKERS COMPENSATION	16,474.83	23,412.00	27,960.50	27,960.50

TOWN OF RICHMOND
FISCAL BUDGET HIGHWAY FUND - TOWNWIDE
FOR 2019

(ADOPTED NOVEMBER 13, 2018)

Schedule 1-DA		Expenditures /Revenues 2017	Modified Budget 06/30/2018	Recommended Budget 2019	Adopted Budget 2019
DRUG & ALCOHOL TESTING					
DA9060.8	HOSPITAL & MEDICAL INSURANCE	49,700.32	55,000.00	55,000.00	55,000.00
DA9060.8A	DRUG & ALCOHOL TESTING	0.00	1,000.00	1,000.00	1,000.00
TOTAL DRUG & ALCOHOL TESTING		49,700.32	56,000.00	56,000.00	56,000.00
DUTY UNIFORMS					
DA9089.8	DUTY UNIFORMS & BOOTS	9,077.70	10,000.00	15,000.00	15,000.00
TOTAL DUTY UNIFORMS		9,077.70	10,000.00	15,000.00	15,000.00
TOTAL EMPLOYEE BENEFITS		140,488.76	159,912.00	171,220.50	171,220.50
DEBT SERVICE					
B.A.N.					
PRINCIPAL					
DA9730.6	PRINCIPAL	41,824.00	86,000.00	42,000.00	82,000.00
TOTAL PRINCIPAL		41,824.00	86,000.00	42,000.00	82,000.00
INTEREST					
DA9730.7	INTEREST	3,356.48	6,715.40	4,000.00	6,973.46
TOTAL INTEREST		3,356.48	6,715.40	4,000.00	6,973.46
TOTAL B.A.N.		45,180.48	92,715.40	46,000.00	88,973.46
INSTALLMENT PURCHASE DEBT					
PRINCIPAL					
DA9785.6	PRINCIPAL	75,923.35	39,298.17	40,367.09	81,077.32
TOTAL PRINCIPAL		75,923.35	39,298.17	40,367.09	81,077.32
INTEREST					
DA9785.7	INTEREST	4,322.43	2,166.90	1,097.98	4,972.50
TOTAL INTEREST		4,322.43	2,166.90	1,097.98	4,972.50
TOTAL INSTALLMENT PURCHASE DEBT		80,245.78	41,465.07	41,465.07	86,049.82
TOTAL DEBT SERVICE		125,426.26	134,180.47	87,465.07	175,023.28
TOTAL APPROPRIATIONS		1,588,186.75	1,671,958.47	1,671,371.57	1,849,929.78

TOWN OF RICHMOND
FISCAL BUDGET HIGHWAY FUND - TOWNWIDE
FOR 2019

(ADOPTED NOVEMBER 13, 2018)

Schedule 2-DA		Expenditures /Revenues 2017	Modified Budget 06/30/2018	Recommended Budget 2019	Adopted Budget 2019
ESTIMATED REVENUES					
REAL PROPERTY TAXES					
DA1001	REAL PROPERTY TAXES	364,000.00	369,000.00	369,000.00	580,794.00
	TOTAL REAL PROPERTY TAXES	364,000.00	369,000.00	369,000.00	580,794.00
NON-PROPERTY TAX ITEMS					
DA1120	NONPROPERTY TAX DISTRIBUTION BY	721,606.50	702,270.00	702,270.00	800,270.00
	TOTAL NON-PROPERTY TAX ITEMS	721,606.50	702,270.00	702,270.00	800,270.00
INTERGOVERNMENTAL CHARGES					
DA2300	SERVICES FOR OTHER GOVERNMENTS	152,810.05	165,015.00	165,015.00	165,015.00
	TOTAL INTERGOVERNMENTAL CHARGES	152,810.05	165,015.00	165,015.00	165,015.00
USE OF MONEY AND PROPERTY					
DA2401	INTEREST & EARNINGS	599.26	500.00	500.00	500.00
DA2401R	INTEREST & EARNINGS - RESERVES	19.66	0.00	0.00	0.00
	TOTAL USE OF MONEY AND PROPERTY	618.92	500.00	500.00	500.00
SALE OF PROPERTY & COMPENSATIO					
DA2650	SALE OF SCRAP	352.24	1,000.00	1,000.00	1,000.00
DA2665	SALES OF EQUIPMENT	3,858.00	90,000.00	85,000.00	0.00
DA2680	INSURANCE RECOVERIES	0.00	0.00	0.00	0.00
	TOTAL SALE OF PROPERTY &	4,210.24	91,000.00	86,000.00	1,000.00
MISCELLANEOUS LOCAL SOURCES					
DA2701	REFUND PRIOR YEARS EXPENDITURES	24,050.00	250.00	0.00	0.00
DA2770	UNCLASSIFIED REVENUE - SPECIFY	0.00	0.00	0.00	0.00
	TOTAL MISCELLANEOUS LOCAL SOURCES	24,050.00	250.00	0.00	0.00
STATE AID					
DA3089	STATE AID, OTHER	0.00	0.00	0.00	0.00
DA3501	CONSOLIDATED HIGHWAY AID	201,189.48	122,920.00	122,920.00	122,920.00
DA3960	NYS EMERGENCY DISASTER ASSISTANCE	0.00	0.00	0.00	0.00
DA3989	STATE AID - OTHER HOME & COMMUNITY	0.00	0.00	0.00	0.00
	TOTAL STATE AID	201,189.48	122,920.00	122,920.00	122,920.00
DA4960	FEDERAL AID EMERGENCY DISASTER	0.00	0.00	0.00	0.00
					1,670,499.00
TOTAL ESTIMATED REVENUES		1,468,485.19	1,450,955.00	1,445,705.00	1,670,499.00

APPROPRIATED FUND BALANCE	119,701.56	221,003.47	225,666.57	179,430.78
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TOTAL REVENUES & OTHER SOURCES	1,588,186.75	1,671,958.47	1,671,371.57	1,849,929.78
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**TOWN OF RICHMOND
FISCAL BUDGET RICHMOND FIRE DISTRICT
FOR 2019**

(ADOPTED NOVEMBER 13, 2018)

Schedule 1-SF		Expenditures /Revenues 2017	Modified Budget 02/28/2018	Recommended Budget 2019	Adopted Budget 2019
APPROPRIATIONS					
PUBLIC SAFETY					
FIRE PROTECTION					
CONTRACTUAL EXPENSE					
SF3410.4	CONTRACTUAL	429,650.00	418,529.00	0.00	460,381.00
	TOTAL CONTRACTUAL EXPENSE	429,650.00	418,529.00	0.00	460,381.00
	TOTAL FIRE PROTECTION	429,650.00	418,529.00	0.00	460,381.00
	TOTAL PUBLIC SAFETY	429,650.00	418,529.00	0.00	460,381.00
	TOTAL APPROPRIATIONS	429,650.00	418,529.00	0.00	460,381.00

**TOWN OF RICHMOND
FISCAL BUDGET RICHMOND FIRE DISTRICT
FOR 2019**

(ADOPTED NOVEMBER 13, 2018)

Schedule 2-SF		Expenditures /Revenues 2017	Modified Budget 02/28/2018	Recommended Budget 2019	Adopted Budget 2019
ESTIMATED REVENUES					
	REAL PROPERTY TAXES				
SF1001	REAL PROPERTY TAXES	429,650.00	418,529.00	0.00	460,381.00
	TOTAL REAL PROPERTY TAXES	429,650.00	418,529.00	0.00	460,381.00
SF2770	ESTIMATED REVENUES	0.00	0.00	0.00	0.00
					460,381.00
	TOTAL ESTIMATED REVENUES	429,650.00	418,529.00	0.00	460,381.00
	APPROPRIATED FUND BALANCE	0.00	0.00	0.00	0.00
	TOTAL REVENUES & OTHER SOURCES	429,650.00	418,529.00	0.00	460,381.00

**TOWN OF RICHMOND
FISCAL BUDGET LIGHTING DISTRICT
FOR 2019**

(ADOPTED NOVEMBER 13, 2018)

Schedule 1-SL		Expenditures /Revenues 2017	Modified Budget 06/30/2018	Recommended Budget 2019	Adopted Budget 2019
APPROPRIATIONS					
TRANSPORTATION					
STREET LIGHTING					
CONTRACTUAL EXPENSE					
SL5182.4	CONTRACTUAL	6,785.93	7,600.00	7,600.00	7,600.00
	TOTAL CONTRACTUAL EXPENSE	6,785.93	7,600.00	7,600.00	7,600.00
	TOTAL STREET LIGHTING	6,785.93	7,600.00	7,600.00	7,600.00
	TOTAL TRANSPORTATION	6,785.93	7,600.00	7,600.00	7,600.00
	TOTAL APPROPRIATIONS	6,785.93	7,600.00	7,600.00	7,600.00

**TOWN OF RICHMOND
FISCAL BUDGET LIGHTING DISTRICT
FOR 2019**

(ADOPTED NOVEMBER 13, 2018)

Schedule 2-SL		Expenditures /Revenues 2017	Modified Budget 06/30/2018	Recommended Budget 2019	Adopted Budget 2019
ESTIMATED REVENUES					
REAL PROPERTY TAXES					
SL1001	REAL PROPERTY TAXES	7,000.00	7,000.00	7,000.00	7,000.00
	TOTAL REAL PROPERTY TAXES	7,000.00	7,000.00	7,000.00	7,000.00
USE OF MONEY AND PROPERTY					
SL2401	INTEREST & EARNINGS	3.50	4.00	4.00	4.00
	TOTAL USE OF MONEY AND PROPERTY	3.50	4.00	4.00	4.00
SL2770	MISC REVENUE	0.00	0.00	0.00	0.00
					7,004.00
TOTAL ESTIMATED REVENUES		7,003.50	7,004.00	7,004.00	7,004.00
ROPRIATED FUND BALANCE					
		-217.57	596.00	596.00	596.00
TOTAL REVENUES & OTHER SOURCES		6,785.93	7,600.00	7,600.00	7,600.00

**TOWN OF RICHMOND
FISCAL BUDGET HONEOYE WATER DISTRICT
FOR 2019**

(ADOPTED NOVEMBER 13, 2018)

Schedule 1-SW		Expenditures /Revenues 2017	Modified Budget 06/30/2018	Recommended Budget 2019	Adopted Budget 2019
APPROPRIATIONS					
GENERAL GOVERNMENT SUPPORT					
FISCAL AGENT'S FEES					
CONTRACTUAL EXPENSE					
SW1380.4	FISCAL AGENT'S FEES	832.15	738.70	640.80	640.80
	TOTAL CONTRACTUAL EXPENSE	832.15	738.70	640.80	640.80
	TOTAL FISCAL AGENT'S FEES	832.15	738.70	640.80	640.80
	TOTAL GENERAL GOVERNMENT SUPPORT	832.15	738.70	640.80	640.80
HOME AND COMMUNITY SERVICES					
WATER ADMINISTRATION					
PERSONAL SERVICES					
SW8310.1	PERSONAL SERVICE	0.00	0.00	0.00	0.00
SW8310.1A	PERSONAL SERV	0.00	0.00	0.00	0.00
SW8310.1B	PERSONAL SERVICES	0.00	0.00	0.00	0.00
SW8310.1C	PERSONAL SERVICES	0.00	0.00	0.00	0.00
SW8310.1D	PERSONAL SERVICES	416.00	426.00	0.00	435.00
	TOTAL PERSONAL SERVICES	416.00	426.00	0.00	435.00
EQUIPMENT/CAPITAL OUTLAY					
SW8310.2	EQUIPMENT	0.00	0.00	0.00	0.00
	TOTAL EQUIPMENT/CAPITAL OUTLAY	0.00	0.00	0.00	0.00
CONTRACTUAL EXPENSE					
SW8310.4	CONTRACTUAL	0.00	800.00	0.00	0.00
	TOTAL CONTRACTUAL EXPENSE	0.00	800.00	0.00	0.00
	TOTAL WATER ADMINISTRATION	416.00	1,226.00	0.00	435.00
SOURCE OF SUPPLY, POWER & PUMPING					
CONTRACTUAL EXPENSE					
SW8320.4	CONTRACTUAL	0.00	0.00	0.00	0.00
SW8320.4A	SOURCE OF SUPPLY POWER & PUMP ATTY	0.00	0.00	0.00	0.00
	TOTAL CONTRACTUAL EXPENSE	0.00	0.00	0.00	0.00
	TOTAL SOURCE OF SUPPLY, POWER & PUMPING	0.00	0.00	0.00	0.00
	TOTAL HOME AND COMMUNITY SERVICES	416.00	1,226.00	0.00	435.00
EMPLOYEE BENEFITS					

**TOWN OF RICHMOND
FISCAL BUDGET HONEOYE WATER DISTRICT
FOR 2019**

(ADOPTED NOVEMBER 13, 2018)

Schedule 1-SW		Expenditures /Revenues 2017	Modified Budget 06/30/2018	Recommended Budget 2019	Adopted Budget 2019
EMPLOYEE BENEFITS					
SW9010.8	STATE RETIREMENT	0.00	0.00	0.00	0.00
SW9030.8	SOCIAL SECURITY	31.72	32.60	0.00	33.50
TOTAL EMPLOYEE BENEFITS		31.72	32.60	0.00	33.50
WORKERS COMPENSATION					
SW9040.8	WORKERS COMPENSATION	0.00	0.00	0.00	0.00
SW9055.8	DISABILITY INSURANCE	0.00	0.00	0.00	0.00
SW9060.8	HOSPITAL & MEDICAL INSURANCE	14,042.16	15,728.00	8,000.00	8,000.00
TOTAL WORKERS COMPENSATION		14,042.16	15,728.00	8,000.00	8,000.00
TOTAL EMPLOYEE BENEFITS		14,073.88	15,760.60	8,000.00	8,033.50
DEBT SERVICE					
SERIAL BONDS					
PRINCIPAL					
SW9710.6	PRINCIPAL	80,100.00	84,550.00	89,000.00	89,000.00
TOTAL PRINCIPAL		80,100.00	84,550.00	89,000.00	89,000.00
INTEREST					
SW9710.7	INTEREST	18,625.02	16,458.45	13,687.66	13,687.66
TOTAL INTEREST		18,625.02	16,458.45	13,687.66	13,687.66
TOTAL SERIAL BONDS		98,725.02	101,008.45	102,687.66	102,687.66
TOTAL DEBT SERVICE		98,725.02	101,008.45	102,687.66	102,687.66
TOTAL APPROPRIATIONS		114,047.05	118,733.75	111,328.46	111,796.96

**TOWN OF RICHMOND
FISCAL BUDGET HONEOYE WATER DISTRICT
FOR 2019**

(ADOPTED NOVEMBER 13, 2018)

Schedule 2-SW		Expenditures /Revenues 2017	Modified Budget 06/30/2018	Recommended Budget 2019	Adopted Budget 2019
ESTIMATED REVENUES					
REAL PROPERTY TAXES					
SW1001	REAL PROPERTY TAXES	100,000.00	101,750.00	102,688.00	102,688.00
	TOTAL REAL PROPERTY TAXES	100,000.00	101,750.00	102,688.00	102,688.00
SW2140	METERED SALES	0.00	0.00	0.00	0.00
SW2142	UNMETERED SALES	0.00	0.00	0.00	0.00
SW2144	WATER CONNECTION CHARGES	0.00	0.00	0.00	0.00
SW2148	INTEREST & PENALTIES	0.00	0.00	0.00	0.00
USE OF MONEY AND PROPERTY					
SW2401	INTEREST & EARNINGS	70.82	100.00	100.00	100.00
SW2401R	INTEREST & EARNINGS - RESERVES	4.46	0.00	0.00	0.00
SW2401RT	INTEREST - TANK RESERVE	8.73	0.00	0.00	0.00
	TOTAL USE OF MONEY AND PROPERTY	84.01	100.00	100.00	100.00
SW2650	SALE OF SCRAP	0.00	0.00	0.00	0.00
SW2665	SALES OF EQUIPMENT	0.00	0.00	0.00	0.00
SW2680	INSURANCE RECOVERIES	0.00	0.00	0.00	0.00
MISCELLANEOUS LOCAL SOURCES					
SW2701	REFUND OF PRIOR YEARS EXPENDITURES	10,895.42	0.00	0.00	0.00
SW2770	OTHER UNCLASSIFIED REVENUES	0.00	0.00	0.00	0.00
	TOTAL MISCELLANEOUS LOCAL SOURCES	10,895.42	0.00	0.00	0.00
SW4960	FEDERAL AID EMERGENCY DISASTER	0.00	0.00	0.00	0.00
					102,788.00
TOTAL ESTIMATED REVENUES		110,979.43	101,850.00	102,788.00	102,788.00
APPROPRIATED FUND BALANCE		3,067.62	16,883.75	8,540.46	9,008.96
TOTAL REVENUES & OTHER SOURCES		114,047.05	118,733.75	111,328.46	111,796.96

**TOWN OF RICHMOND
FISCAL BUDGET SHETLER ROAD WATER DISTRICT
FOR 2019**

(ADOPTED NOVEMBER 13, 2018)

Schedule 1-SW1		Expenditures /Revenues 2017	Modified Budget 06/30/2018	Recommended Budget 2019	Adopted Budget 2019
APPROPRIATIONS					
GENERAL GOVERNMENT SUPPORT					
FISCAL AGENT'S FEES					
CONTRACTUAL EXPENSE					
SW1-1380.4	FISCAL AGENT'S FEES	102.85	91.30	79.20	79.20
	TOTAL CONTRACTUAL EXPENSE	102.85	91.30	79.20	79.20
	TOTAL FISCAL AGENT'S FEES	102.85	91.30	79.20	79.20
	TOTAL GENERAL GOVERNMENT SUPPORT	102.85	91.30	79.20	79.20
HOME AND COMMUNITY SERVICES					
WATER ADMINISTRATION - PERSONAL SERVICES					
PERSONAL SERVICES					
SW1-8310.1	WATER ADMINISTRATION	0.00	0.00	0.00	0.00
SW1-8310.1A	PERSONAL SERVICES	0.00	0.00	0.00	0.00
SW1-8310.1B	PERSONAL SERVICE	0.00	0.00	0.00	0.00
SW1-8310.1C	PERSONAL SERVICE	0.00	0.00	0.00	0.00
SW1-8310.1D	PERSONAL SERVICES	104.00	107.00	0.00	109.00
	TOTAL PERSONAL SERVICES	104.00	107.00	0.00	109.00
EQUIPMENT/CAPITAL OUTLAY					
SW1-8310.2	EQUIPMENT	0.00	0.00	0.00	0.00
	TOTAL EQUIPMENT/CAPITAL OUTLAY	0.00	0.00	0.00	0.00
CONTRACTUAL EXPENSE					
SW1-8310.4	CONTRACTUAL	0.00	45.00	0.00	0.00
	TOTAL CONTRACTUAL EXPENSE	0.00	45.00	0.00	0.00
	TOTAL WATER ADMINISTRATION - PERSONAL SERVICES	104.00	152.00	0.00	109.00
SOURCE OF SUPPLY					
CONTRACTUAL EXPENSE					
SW1-8320.4	CONTRACTUAL	0.00	0.00	0.00	0.00
	TOTAL CONTRACTUAL EXPENSE	0.00	0.00	0.00	0.00
	TOTAL SOURCE OF SUPPLY	0.00	0.00	0.00	0.00
	TOTAL HOME AND COMMUNITY SERVICES	104.00	152.00	0.00	109.00
EMPLOYEE BENEFITS					
EMPLOYEE BENEFITS					

**TOWN OF RICHMOND
FISCAL BUDGET SHETLER ROAD WATER DISTRICT
FOR 2019**

(ADOPTED NOVEMBER 13, 2018)

Schedule 1-SW1		Expenditures /Revenues 2017	Modified Budget 06/30/2018	Recommended Budget 2019	Adopted Budget 2019
SW1-9010.8	STATE RETIREMENT	0.00	0.00	0.00	0.00
SW1-9030.8	SOCIAL SECURITY	8.06	8.50	0.00	8.50
TOTAL EMPLOYEE BENEFITS		8.06	8.50	0.00	8.50
WORKERS COMPENSATION					
SW1-9040.8	WORKERS COMPENSATION	0.00	0.00	0.00	0.00
SW1-9055.8	DISABILITY INSURANCE	0.00	0.00	0.00	0.00
SW1-9060.8	HOSPITAL & MEDICAL INSURANCE	739.08	828.00	450.00	450.00
TOTAL WORKERS COMPENSATION		739.08	828.00	450.00	450.00
TOTAL EMPLOYEE BENEFITS		747.14	836.50	450.00	458.50
DEBT SERVICE					
SERIAL BONDS					
PRINCIPAL					
SW1-9710.6	PRINCIPAL	9,900.00	10,450.00	11,000.00	11,000.00
TOTAL PRINCIPAL		9,900.00	10,450.00	11,000.00	11,000.00
INTEREST					
SW1-9710.7	INTEREST	2,301.97	2,034.19	1,691.73	1,691.73
TOTAL INTEREST		2,301.97	2,034.19	1,691.73	1,691.73
TOTAL SERIAL BONDS		12,201.97	12,484.19	12,691.73	12,691.73
BOND ANTICIPATION NOTES					
INTEREST					
SW1-9730.7	INTEREST ONLY	0.00	0.00	0.00	0.00
TOTAL INTEREST		0.00	0.00	0.00	0.00
TOTAL BOND ANTICIPATION NOTES		0.00	0.00	0.00	0.00
TOTAL DEBT SERVICE		12,201.97	12,484.19	12,691.73	12,691.73
TOTAL APPROPRIATIONS		13,155.96	13,563.99	13,220.93	13,338.43

**TOWN OF RICHMOND
FISCAL BUDGET SHETLER ROAD WATER DISTRICT
FOR 2019**

(ADOPTED NOVEMBER 13, 2018)

Schedule 2-SW1		Expenditures /Revenues 2017	Modified Budget 06/30/2018	Recommended Budget 2019	Adopted Budget 2019
ESTIMATED REVENUES					
REAL PROPERTY TAXES					
SW1-1001	REAL PROPERTY TAXES	12,305.02	12,576.20	12,695.00	12,692.68
	TOTAL REAL PROPERTY TAXES	12,305.02	12,576.20	12,695.00	12,692.68
SW1-2140	METERED SALES	0.00	0.00	0.00	0.00
SW1-2142	UNMETERED SALES	0.00	0.00	0.00	0.00
SW1-2144	WATER CONNECTION CHARGES	0.00	0.00	0.00	0.00
SW1-2148	INTEREST & PENALTIES	0.00	0.00	0.00	0.00
USE OF MONEY AND PROPERTY					
SW1-2401	INTEREST & EARNINGS	12.85	15.00	10.00	10.00
SW1-2401R	INTEREST & EARNINGS - RESERVES	0.00	0.00	0.00	0.00
	TOTAL USE OF MONEY AND PROPERTY	12.85	15.00	10.00	10.00
SW1-2665	SALES OF EQUIPMENT	0.00	0.00	0.00	0.00
SW1-2680	INSURANCE RECOVERIES	0.00	0.00	0.00	0.00
MISCELLANEOUS LOCAL SOURCES					
SW1-2701	REFUND OF PRIOR YEARS	808.28	0.00	0.00	0.00
SW1-2770	OTHER UNCLASSIFIED REVENUES	0.00	0.00	0.00	0.00
	TOTAL MISCELLANEOUS LOCAL SOURCES	808.28	0.00	0.00	0.00
					12,702.68
TOTAL ESTIMATED REVENUES		13,126.15	12,591.20	12,705.00	12,702.68
APPROPRIATED FUND BALANCE		29.81	972.79	515.93	635.75
TOTAL REVENUES & OTHER SOURCES		13,155.96	13,563.99	13,220.93	13,338.43

TOWN OF RICHMOND
FISCAL BUDGET ELR WATER DIST - SR EXT #1
FOR 2019

(ADOPTED NOVEMBER 13, 2018)

Schedule 1-SW2		Expenditures /Revenues 2017	Modified Budget 06/30/2018	Recommended Budget 2019	Adopted Budget 2019
APPROPRIATIONS					
GENERAL GOVERNMENT SUPPORT					
DISCOUNTS ON TAXES					
CONTRACTUAL EXPENSE					
SW2-1370.4	DISCOUNTS ON TAXES	0.00	0.00	0.00	0.00
	TOTAL CONTRACTUAL EXPENSE	0.00	0.00	0.00	0.00
	TOTAL DISCOUNTS ON TAXES	0.00	0.00	0.00	0.00
	TOTAL GENERAL GOVERNMENT SUPPORT	0.00	0.00	0.00	0.00
DEBT SERVICE					
SERIAL BONDS					
PRINCIPAL					
SW2-9710.6	PRINCIPAL	57,000.00	52,000.00	52,000.00	52,000.00
	TOTAL PRINCIPAL	57,000.00	52,000.00	52,000.00	52,000.00
INTEREST					
SW2-9710.7	INTEREST	38,544.00	78,392.50	76,992.50	76,992.50
	TOTAL INTEREST	38,544.00	78,392.50	76,992.50	76,992.50
	TOTAL SERIAL BONDS	95,544.00	130,392.50	128,992.50	128,992.50
BAN					
PRINCIPAL					
SW2-9730.6	PRINCIPAL	0.00	0.00	0.00	0.00
	TOTAL PRINCIPAL	0.00	0.00	0.00	0.00
	TOTAL BAN	0.00	0.00	0.00	0.00
	TOTAL DEBT SERVICE	95,544.00	130,392.50	128,992.50	128,992.50
	TOTAL APPROPRIATIONS	95,544.00	130,392.50	128,992.50	128,992.50

**TOWN OF RICHMOND
FISCAL BUDGET ELR WATER DIST - SR EXT #1
FOR 2019**

(ADOPTED NOVEMBER 13, 2018)

Schedule 2-SW2		Expenditures /Revenues 2017	Modified Budget 06/30/2018	Recommended Budget 2019	Adopted Budget 2019
ESTIMATED REVENUES					
REAL PROPERTY TAXES					
SW2-1001	REAL PROPERTY TAXES	132,725.10	130,406.88	128,992.50	128,995.15
	TOTAL REAL PROPERTY TAXES	132,725.10	130,406.88	128,992.50	128,995.15
USE OF MONEY AND PROPERTY					
SW2-2401	INTEREST INCOME	0.00	75.00	0.00	0.00
	TOTAL USE OF MONEY AND PROPERTY	0.00	75.00	0.00	0.00
					128,995.15
TOTAL ESTIMATED REVENUES		132,725.10	130,481.88	128,992.50	128,995.15
APPROPRIATED FUND BALANCE		-37,181.10	-89.38	0.00	-2.65
AL REVENUES & OTHER SOURCES		95,544.00	130,392.50	128,992.50	128,992.50

**TOWN OF RICHMOND
FISCAL BUDGET ASHLEY/WHITE WATER DIST-SR EXT #2
FOR 2019**

(ADOPTED NOVEMBER 13, 2018)

Schedule 1-SW3		Expenditures /Revenues 2017	Modified Budget 06/30/0218	Recommended Budget 2019	Adopted Budget 2019
APPROPRIATIONS					
DEBT SERVICE					
SERIAL BONDS					
PRINCIPAL					
SW3-9710.6	PRINCIPAL	8,000.00	8,000.00	8,000.00	8,000.00
	TOTAL PRINCIPAL	8,000.00	8,000.00	8,000.00	8,000.00
INTEREST					
SW3-9710.7	INTEREST	8,379.31	8,381.25	8,231.25	8,231.25
	TOTAL INTEREST	8,379.31	8,381.25	8,231.25	8,231.25
	TOTAL SERIAL BONDS	16,379.31	16,381.25	16,231.25	16,231.25
	TOTAL DEBT SERVICE	16,379.31	16,381.25	16,231.25	16,231.25
	TOTAL APPROPRIATIONS	16,379.31	16,381.25	16,231.25	16,231.25

TOWN OF RICHMOND
FISCAL BUDGET ASHLEY/WHITE WATER DIST-SR EXT #2
FOR 2019

(ADOPTED NOVEMBER 13, 2018)

Schedule 2-SW3		Expenditures /Revenues 2017	Modified Budget 06/30/0218	Recommended Budget 2019	Adopted Budget 2019
ESTIMATED REVENUES					
REAL PROPERTY TAXES					
SW3-1001	REAL PROPERTY TAXES	17,195.20	16,381.44	16,231.25	16,231.34
	TOTAL REAL PROPERTY TAXES	17,195.20	16,381.44	16,231.25	16,231.34
USE OF MONEY AND PROPERTY					
SW3-2401	INTEREST INCOME	10.39	10.00	0.00	0.00
	TOTAL USE OF MONEY AND PROPERTY	10.39	10.00	0.00	0.00
					16,231.34
TOTAL ESTIMATED REVENUES		17,205.59	16,391.44	16,231.25	16,231.34
APPROPRIATED FUND BALANCE					
		-826.28	-10.19	0.00	-0.09
AL REVENUES & OTHER SOURCES		16,379.31	16,381.25	16,231.25	16,231.25

TOWN OF RICHMOND
SCHEDULE OF SALARIES OF ELECTED AND APPOINTED
OFFICERS AND EMPLOYEES
2019

TOWN BOARD (4 @ \$3218.50 EA)	\$	12,874.00	YEAR
TOWN JUSTICES (2 @ \$13725.50)	\$	27,451.00	YEAR
SUPERVISOR	\$	14,746.00	YEAR
TOWN CLERK	\$	47,350.00	YEAR
SUPERINTENDENT OF HIGHWAYS	\$	66,160.00	YEAR

Equalized Total Assessed Value 378,490,512

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	6	954,227	0.25
13500	TOWN - GENERALLY	RPTL 406(1)	14	3,923,711	1.04
13800	SCHOOL DISTRICT	RPTL 408	2	12,143,918	3.21
13870	SPEC DIST USED FOR PURPOSE ES	RPTL 410	21	6,837,835	1.81
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	1	3,442,680	0.91
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	2	241,340	0.06
25110	NONPROF CORP - RELIG(CONST PR	RPTL 420-a	5	1,675,876	0.44
25120	NONPROF CORP - EDUC(CONST PR	RPTL 420-a	3	301,546	0.08
25230	NONPROF CORP - MORAL/MENTAL IN	RPTL 420-a	1	204,021	0.05
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	14	1,671,753	0.44
26100	VETERANS ORGANIZATION	RPTL 452	2	273,918	0.07
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	4	815,361	0.22
27350	PRIVATELY OWNED CEMETERY LANI	RPTL 446	9	213,608	0.06
32301	NYS LAND TAXABLE FOR SCHOOL OI	RPTL 536	2	0	0.00
41121	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	105	1,265,531	0.33
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	59	1,171,005	0.31
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	21	602,852	0.16
41153	COLD WAR VETERANS (10%)	RPTL 458-b	18	74,227	0.02
41173	COLD WAR VETERANS (DISABLED)	RPTL 458-b	1	7,887	0.00
41400	CLERGY	RPTL 460	2	3,093	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	13	520,951	0.14
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	89	4,173,554	1.10
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	7	329,671	0.09
41800	PERSONS AGE 65 OR OVER	RPTL 467	4	152,797	0.04
41801	PERSONS AGE 65 OR OVER	RPTL 467	22	1,001,079	0.26
41931	DISABILITIES AND LIMITED INCOM	RPTL 459-c	4	138,005	0.04
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	9	133,692	0.04

Equalized Total Assessed Value 378,490,512

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
42120	TEMPORARY GREENHOUSES	RPTL 483-c	3	22,371	0.01
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	9	1,022,353	0.27
47610	BUSINESS INVESTMENT PROPERTY	RPTL 485-b	3	187,994	0.05

Total Exemptions Exclusive of System Exemptions:

Total System Exemptions:
Totals:

455	43,506,854	11.49
0	0	0.00
455	43,506,854	11.49

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes:

2019 BUDGET

RICHMOND FIRE DISTRICT

Town of Richmond

County of Ontario

FILE WITH TOWN BUDGET OFFICER

By November 4, 2018

Commissioner

Commissioner

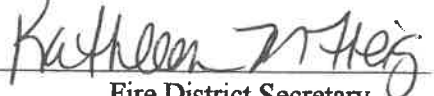
Commissioner

Commissioner

Chairman

(It is not necessary for the commissioners to sign this budget,
if the fire district secretary completes the following certificate.)

This is to certify that the Estimates were approved by the
Fire Commissioners on _____



Fire District Secretary

NEW YORK STATE DEPARTMENT OF AUDIT AND CONTROL

DIVISION OF MUNICIPAL AFFAIRS

ALBANY, NEW YORK

SUMMARY OF BUDGET

Appropriations	\$ 806,580.00
Less:	
Estimated Revenues	\$ 206,260.00
Estimated Unexpended Balance	\$ 139,939.00
Total Estimated Revenues and Unexpended Balance	\$ 346,199.00
To be Raised by Real Property Taxes	\$ 460,381.00

ESTIMATED REVENUES

	Adopted Budget 2017	Preliminary Estimate 2018	Adopted Budget 2018	Preliminary Estimate 2019	Adopted Budget 2019
A20 State Aid for Loss in Railroad Tax Revenue					
A30 Federal Aid for Civil Defense					
A40 Fire Protection and Other Services Provided Outside the District	144,452	145,901	145,901	205939	205939
A51 Interest on Deposits	150	180	180	220	220
A52 Rentals					
A53 Sales of Apparatus and Equipment	100	100	100	100	100
A54 Gifts and Donations					
A55 Refunds and Expenses					
A56 Miscellaneous (Specify): Foreign Fire Insurance					
A81 Transfer from Capital Fund					
A82 Transfer from Reserve Fund					
Totals	144,702	146,181	146,181	206,259	206259

RICHMOND FIRE DISTRICT

WORKSHEET FOR 2019 BUDGET

A100 PERSONAL SERVICES:

<u>Secretary/Treasurer</u>	<u>\$ 12,655</u>
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
Total Personal Services	<u>\$ 12,655</u>

A200 EQUIPMENT

<u>Fire & Ambulance</u>	<u>\$ 120,000</u>
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
Total Equipment	<u>\$ 120,000</u>

A400 CONTRACTUAL AND OTHER EXPENSES:

<u>Alarm System Mntc.</u>	<u>\$ 500</u>
<u>Association Dues</u>	<u>500</u>
<u>Audit</u>	<u>8,500</u>
<u>Building Mntc.-Gas, Electric & Supplies</u>	<u>10,000</u>
<u>Contingency</u>	<u>85,000</u>
<u>Election Inspectors</u>	<u>400</u>
<u>EMS & ALS Contract</u>	<u>320,000</u>
<u>Equip. Vehicle Gas & Oil</u>	<u>15,000</u>
<u>Insurance-Public Liability and Property Damage</u>	<u>30,000</u>
<u>Legal fees</u>	<u>2,000</u>
<u>Legal Notices</u>	_____
<u>Office Supplies</u>	<u>3,500</u>
<u>Physicals</u>	<u>7,500</u>
<u>Postage</u>	<u>300</u>
<u>Public Drills, Parades, Inspection</u>	<u>-</u>
<u>Rent</u>	<u>22,000</u>
<u>Telephone</u>	<u>7,500</u>
<u>Training-Commission</u>	<u>500</u>
<u>Uniforms</u>	<u>1,000</u>
<u>Vehicle & Equip.-Mntc. & Repair</u>	<u>62,500</u>
<u>Vehicle Lease</u>	_____
Total Contractual and Other Expenses	<u>\$ 576,700</u>

APPROPRIATIONS

	Preliminary Estimate 2017	Adopted Budget 2017	Preliminary Estimate 2018	Adopted Budget 2018	Preliminary Estimate 2019	Adopted Budget 2019
Salary - Secretary/Treasurer	\$ 10,600	\$ 10,600	\$ 10,600	\$ 10,600	\$ 12,655	\$ 12,655
Salary - Other Elected Officer						
Other Personal Services						
A100 Total Personal Services	\$ 10,600	\$ 10,600	\$ 10,600	\$ 10,600	\$ 12,655	\$ 12,655
A200 Equipment	\$ 87,100	\$ 87,100	\$ 105,536	\$ 105,536	\$ 120,000	\$ 120,000
A400 Contractual and Other Expenses	\$ 439,500	\$ 439,500	\$ 422,200	\$ 422,200	\$ 576,700	\$ 576,700
A601 Hydrant Rental						
A602 Fire Department or Company Services						
A603 Fire Protection (Foreign Fire Insurance)						
A610 Judgment and Claims						
A628 State Retirement System						
A630 Workmen's Compensation						
A633 FICA						
A636 Medical, Hospital						
A638 Blanket Accident Insurance						
A639 Support Benefit Payments/Disabled Fireman						
A640 Unemployment Insurance						
A680 Interest on Bonds	\$ 7,807	\$ 7,807	\$ 5,689	\$ 5,689	\$ 5,000	\$ 5,000
A681 Interest on Notes						
A690 Redemption on Bonds	\$ 92,223	\$ 92,223	\$ 92,225	\$ 92,225	\$ 92,225	\$ 92,225
A691 Redemption on Notes						
A801 Transfer to Capital Fund						
A802 Transfer to Reserve Fund						
Totals	\$ 637,230	\$ 637,230	\$ 636,250	\$ 636,250	\$ 806,580	\$ 806,580

ASSESSED VALUATIONS

(To be used when Fire District is located in more than one town)

<u>Town</u>	<u>Assessed Valuation</u>
Richmond	\$ 338,952,816

Outstanding Debt As of September 14, 2018

Tax Anticipation Notes	\$
Revenue Anticipation Notes	\$
Budget Notes	\$
Bond Notes	\$ 119,325.00
Bond Anticipation Notes	\$ -
Total Bonds and Notes	\$ 119,325.00